

Project Summary

Project Code: **CK0** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Roadway Reconstruction** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	990	624	1,613	2,535	3,509	1,315	356	0	0	7,715	9,329
(03) Project Management	0	0	0	93	1,152	4,222	2,287	877	116	8,747	8,747
(04) Construction	0	0	0	440	7,660	24,521	11,704	4,588	985	49,897	49,897
Total:	990	624	1,613	3,068	12,321	30,057	14,347	5,465	1,101	66,359	67,972

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	817	518	1,335	2,387	9,778	24,231	11,370	4,326	915	53,006	54,341
Highway Trust Fund (0351)	173	105	278	681	2,543	5,827	2,977	1,140	185	13,353	13,631
Total:	990	624	1,613	3,068	12,321	30,057	14,347	5,465	1,101	66,359	67,972

Project Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

MAP



Project CK0 w/Subprojects

Department of Transportation

Project Code: CK0	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Roadway Reconstruction	Sub Project Name: Brentwood Road ,NE 9th Street	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Brentwood Rd., N.E., 9th Street					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2001
(01) Design	0	0	0	0	0	590	0	0	0	590	590	Initial Cost:	3,387
(03) Project Management	0	0	0	0	0	244	244	0	0	488	488	Implementation Status:	New
(04) Construction	0	0	0	0	0	1,155	1,155	0	0	2,310	2,310	UsefulLife:	30
Total:	0	0	0	0	0	1,989	1,399	0	0	3,388	3,388	Ward:	5
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	0	0	0	0	1,654	1,163	0	0	2,817	2,817	Mayor's Policy Priority:	Unity of Purpose
Highway Trust Fund (0351)	0	0	0	0	0	335	236	0	0	571	571	Program Category:	Public Works
Total:	0	0	0	0	0	1,989	1,399	0	0	3,388	3,388		

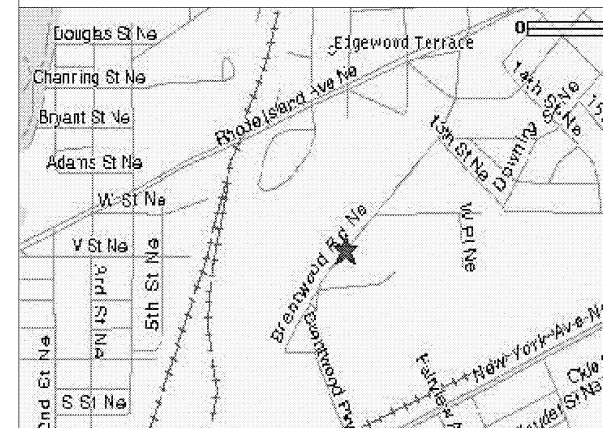
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

MAP



Brentwood Rd., N.E., 9th Street

Department of Transportation

Project Code: **CK0** SubProject Code: **02** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Roadway Reconstruction** Sub Project Name: **First Street, NE, K Street to New York A** Implementing Agency Name: **Department of Transportation**

Subproject Location: **First Street, N.E., K Street**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	419	0	0	0	0	419	419
(03) Project Management	0	0	0	0	0	0	163	163	0	326	326
(04) Construction	0	0	0	0	0	0	770	770	0	1,540	1,540
Total:	0	0	0	0	419	0	933	933	0	2,284	2,284

Milestone Data

Initial Authorization Date: 2001
 Initial Cost: 2,284
 Implementation Status: New
 UsefulLife: 30
 Ward: 6
 CIP Approval Criteria: Efficiency Improvements
 Functional Category: Roads and Bridges
 Mayor's Policy Priority: Unity of Purpose
 Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	348	0	776	776	0	1,899	1,899
Highway Trust Fund (0351)	0	0	0	0	71	0	157	157	0	385	385
Total:	0	0	0	0	419	0	933	933	0	2,284	2,284

Scheduled Actual

Development of Scope: Total
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OBP Executes Condt Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

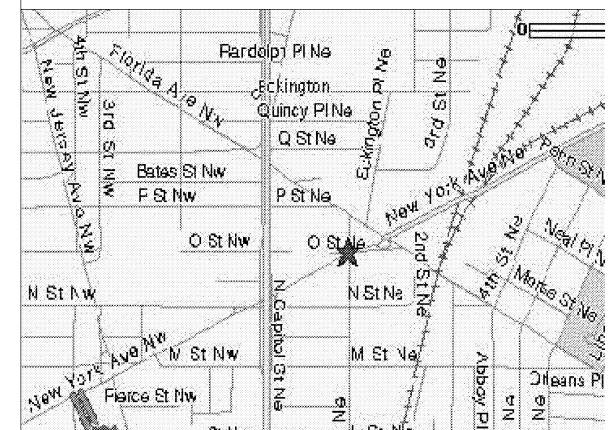
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

MAP



First Street, N.E., K Street

Department of Transportation

Project Code: CK0	SubProject Code: 03	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: 19th Street NW ,G Street to Pennsylvan	Implementing Agency Name: Department of Transportation		
Subproject Location: 19th Street, N.W., G St., to Penn. Ave.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	217	0	0	0	217	217
(03) Project Management	0	0	0	0	0	0	70	47	0	116	116
(04) Construction	0	0	0	0	0	0	330	220	0	550	550
Total:	0	0	0	0	0	217	400	267	0	883	883

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	180	332	222	0	734	734
Highway Trust Fund (0351)	0	0	0	0	0	37	67	45	0	149	149
Total:	0	0	0	0	0	217	400	267	0	883	883

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	884
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

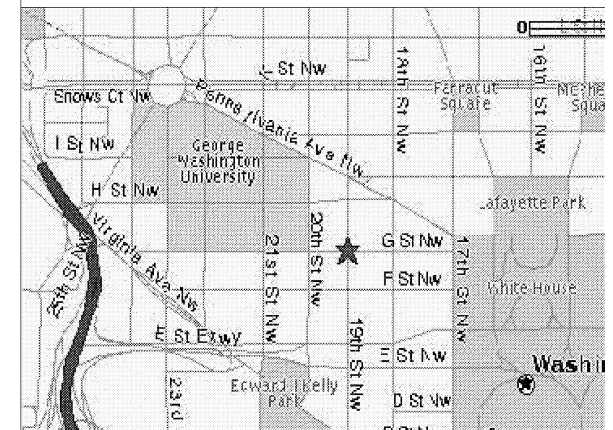
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This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

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MAP



19th Street, N.W., G St., to Penn. Ave.

Department of Transportation

Project Code: CK0	SubProject Code: 04	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: Q Street NW, 14th St., to Rhode Island	Implementing Agency Name: Department of Transportation		
Subproject Location: Q Street, N.W., 14th Street				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	205	0	205	0	0	0	0	0	0	0	205
(03) Project Management	0	0	0	0	256	0	0	0	0	256	256
(04) Construction	0	0	0	0	2,600	0	0	0	0	2,600	2,600
Total:	205	0	205	0	2,856	0	0	0	0	2,856	3,061

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	164	0	164	0	2,375	0	0	0	0	2,375	2,539
Highway Trust Fund (0351)	41	0	41	0	481	0	0	0	0	481	522
Total:	205	0	205	0	2,856	0	0	0	0	2,856	3,061

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	1,839
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

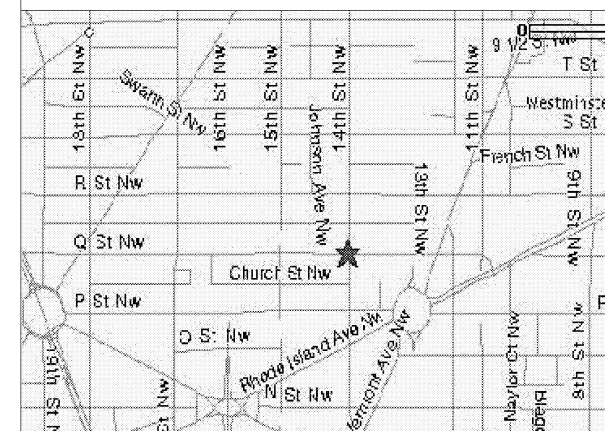
Subproject Description:

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MAP



Q Street, N.W., 14th Street

Department of Transportation

Project Code: CK0	SubProject Code: 05	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: 4th Street, SW , C Street to I Street	Implementing Agency Name: Department of Transportation		
Subproject Location: 4th Street, S.W., C Street to I Street				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	558	0	0	0	0	558	558
(03) Project Management	0	0	0	0	0	233	233	0	0	465	465
(04) Construction	0	0	0	0	0	1,100	1,100	0	0	2,200	2,200
Total:	0	0	0	0	558	1,333	1,333	0	0	3,223	3,223

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	464	1,108	1,108	0	0	2,680	2,680
Highway Trust Fund (0351)	0	0	0	0	94	225	225	0	0	543	543
Total:	0	0	0	0	558	1,333	1,333	0	0	3,223	3,223

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	3,223
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

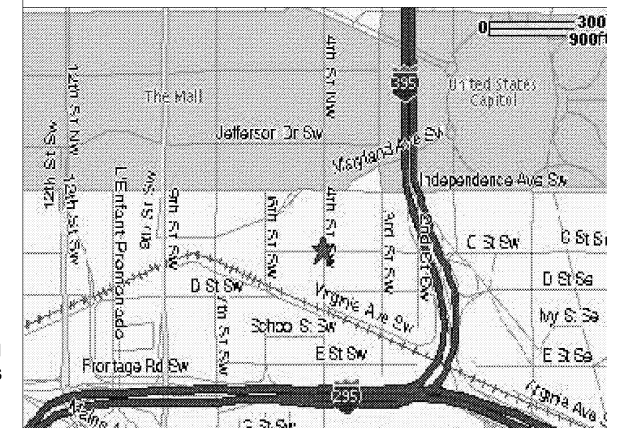
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

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MAP



4th Street, S.W., C Street to I Street

Department of Transportation

Project Code: CK0	SubProject Code: 06	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: Eastern Avenue NE, Riggs Road	Implementing Agency Name: Department of Transportation		
Subproject Location: Eastern Ave., N.E., Riggs Rd				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	8	0	8	95	0	0	0	0	0	95	103
(03) Project Management	0	0	0	0	0	151	151	0	0	302	302
(04) Construction	0	0	0	0	0	715	715	0	0	1,430	1,430
Total:	8	0	8	95	0	866	866	0	0	1,828	1,836

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	2,135
Implementation Status:	New
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	7	0	7	76	0	720	720	0	0	1,517	1,523
Highway Trust Fund (0351)	1	0	1	19	0	146	146	0	0	311	312
Total:	8	0	8	95	0	866	866	0	0	1,828	1,836

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

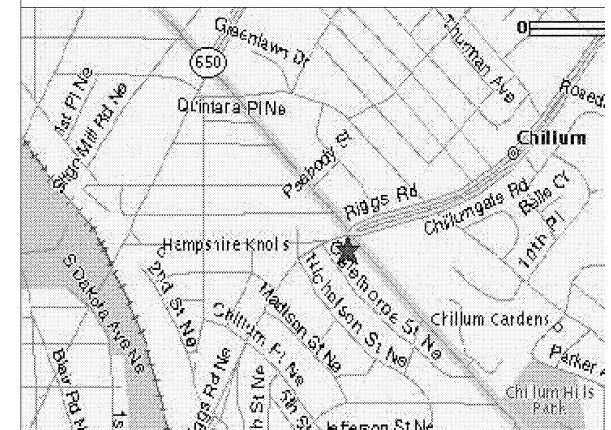
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

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MAP



Eastern Ave., N.E., Riggs Rd

Department of Transportation

Project Code: CK0	SubProject Code: 07	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: 5th Street NW, Van Buren Street	Implementing Agency Name: Department of Transportation		
Subproject Location: 5th Street, N.W., Van Buren Street				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	0	295	0	0	295	295
(03) Project Management	0	0	0	0	0	0	0	122	41	163	163
(04) Construction	0	0	0	0	0	0	0	578	193	770	770
Total:	0	0	0	0	0	0	295	700	233	1,227	1,227

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	245	582	194	1,020	1,020
Highway Trust Fund (0351)	0	0	0	0	0	0	50	118	39	207	207
Total:	0	0	0	0	0	0	295	700	233	1,227	1,227

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	1,230
Implementation Status:	New
Useful Life:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

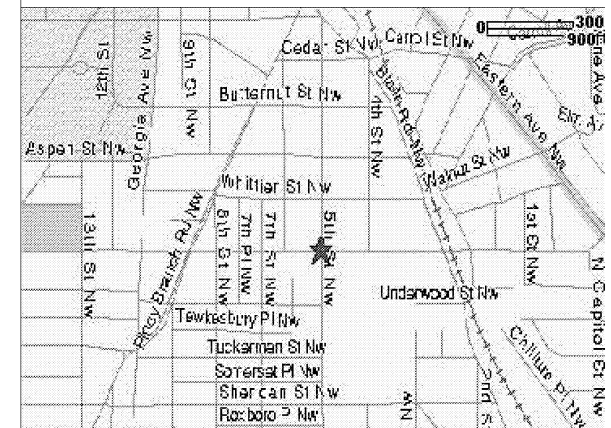
Subproject Description:

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MAP



5th Street, N.W., Van Buren Street

Department of Transportation

Project Code: CK0	SubProject Code: 08	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: Western Avenue NW, Brandywine Stre	Implementing Agency Name: Department of Transportation		
Subproject Location: Western Ave., N.W., Brandywine St.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	190	0	0	0	190	190
(03) Project Management	0	0	0	0	0	0	0	75	75	150	150
(04) Construction	0	0	0	0	0	0	0	793	793	1,585	1,585
Total:	0	0	0	0	0	190	0	868	868	1,925	1,925

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	1,689
Implementation Status:	New
UsefulLife:	30
Ward:	3
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	158	0	721	721	1,601	1,601
Highway Trust Fund (0351)	0	0	0	0	0	32	0	146	146	324	324
Total:	0	0	0	0	0	190	0	868	868	1,925	1,925

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

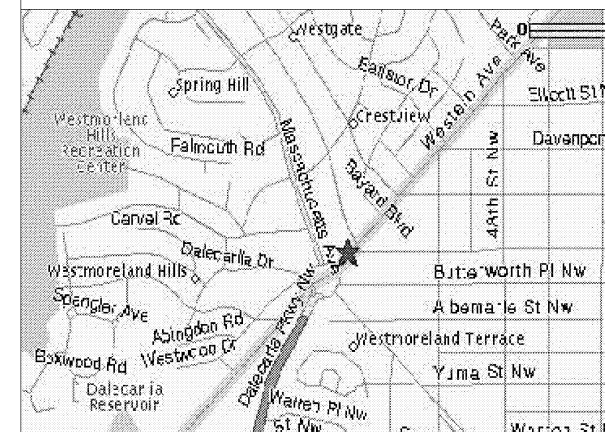
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

MAP



Western Ave., N.W., Brandywine St.

Department of Transportation

Project Code: CK0	SubProject Code: 09	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: FY01 Wheelchair/Bicycle Ramps Citywi	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	50	50	0	0	0	0	0	0	0	50
(03) Project Management	0	0	0	93	0	0	0	0	0	93	93
(04) Construction	0	0	0	440	0	0	0	0	0	440	440
Total:	0	50	50	533	0	0	0	0	0	533	583

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	41	41	443	0	0	0	0	0	443	484
Highway Trust Fund (0351)	0	8	8	90	0	0	0	0	0	90	98
Total:	0	50	50	533	0	0	0	0	0	533	583

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	611
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

MAP



Citywide

Department of Transportation

Project Code: CK0	SubProject Code: 10	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: Streetscape Improvements Central Bus	Implementing Agency Name: Department of Transportation		
Subproject Location: Downtown Area				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	777	0	777	0	0	0	0	0	0	0	777
(03) Project Management	0	0	0	0	0	1,067	0	0	0	1,067	1,067
(04) Construction	0	0	0	0	0	7,306	0	0	0	7,306	7,306
Total:	777	0	777	0	0	8,372	0	0	0	8,372	9,149

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	646	0	646	0	0	6,962	0	0	0	6,962	7,607
Highway Trust Fund (0351)	131	0	131	0	0	1,411	0	0	0	1,411	1,542
Total:	777	0	777	0	0	8,372	0	0	0	8,372	9,149

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	8,405
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to upgrade sidewalks, streetlights and tree plantings to BID (streetscape) standards. Roadways and alley-drive entrances will be repaired or replaced. Drainage improvements will be made, and wheelchair ramps will be constructed to current ADAAG standards where required. Locations for streetscape improvements to the Central Business District (Downtown BID Zone) includes:

E St., N.W., 5th St. to 13th St.
F St., N.W., 5th St. to 6th St. and 9th St. to 15th St.
G St., N.W., 5th St. to 6th St and 10th St. to 15th St.
13th St., N.W., Pennsylvania Ave. to H St.

MAP



Downtown Area

Department of Transportation

Project Code: CK0	SubProject Code: 11	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: FY2002 Wheelchair/Bicycle Ramps City	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	47	47	0	0	0	0	0	0	0	47
(03) Project Management	0	0	0	0	93	0	0	0	0	93	93
(04) Construction	0	0	0	0	440	0	0	0	0	440	440
Total:	0	47	47	0	533	0	0	0	0	533	580

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	39	39	0	443	0	0	0	0	443	482
Highway Trust Fund (0351)	0	8	8	0	90	0	0	0	0	90	98
Total:	0	47	47	0	533	0	0	0	0	533	580

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 580
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

MAP



Various Locations

Department of Transportation

Project Code: CK0	SubProject Code: 12	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: Roadway Reconstruction Designs	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	528	528	264	264	0	0	0	0	528	1,055
Total:	0	528	528	264	264	0	0	0	0	528	1,055

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	439	439	219	219	0	0	0	0	439	877
Highway Trust Fund (0351)	0	89	89	44	44	0	0	0	0	89	178
Total:	0	528	528	264	264	0	0	0	0	528	1,055

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 1,055
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction. This project would identify the most severely deteriorated federal aid roads and provide for the preparation of design plans and specifications in advance of construction in FY 2003.

The scope of work includes the preparation of plans, specifications and estimates, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and other work appropriate to the purpose of the project.

MAP



Various Locations

Department of Transportation

Project Code: CK0	SubProject Code: 14	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: Recon of 4th St, SW between Eye & M S	Implementing Agency Name: Department of Transportation		
Subproject Location: Waterside Maill Corridor				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	528	528	0	0	0	0	1,055	1,055
(03) Project Management	0	0	0	0	0	574	0	0	0	574	574
(04) Construction	0	0	0	0	0	3,300	0	0	0	3,300	3,300
Total:	0	0	0	528	528	3,874	0	0	0	4,929	4,929

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	439	439	3,221	0	0	0	4,098	4,098
Highway Trust Fund (0351)	0	0	0	89	89	653	0	0	0	830	830
Total:	0	0	0	528	528	3,874	0	0	0	4,929	4,929

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

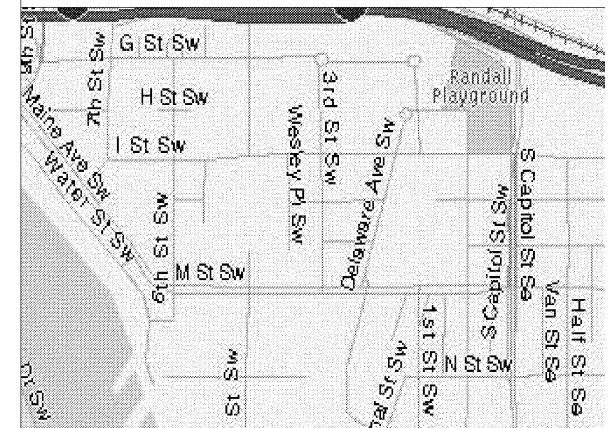
This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

This project supports the Mayor's initiative to promote economic development by restoring traffic on 4th Street, S.W. through Waterside Mall, and improve connections from the Central Business District to the Southwest Waterfront. Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction.

Planning and environmental studies will be conducted for the reconstruction of 4th Street, S.W. between Eye Street and M Street, S.W. Work will include preparation of design plans and specifications to construct a new roadway, sidewalks, curbs, gutters, street trees, street lights, litter boxes and other street features.

MAP



Waterside Maill Corridor

Department of Transportation

Project Code: CK0	SubProject Code: 15	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Roadway Reconstruction	Sub Project Name: FY 2003 Wheelchair/Bicycle Ramps	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Wards 1 and 2					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	0	0	0	0	31	0	0	0	31	31	Initial Authorization Date:	2003
(03) Project Management	0	0	0	0	0	31	0	0	0	31	31	Initial Cost:	0
(04) Construction	0	0	0	0	0	110	0	0	0	110	110	Implementation Status:	New
Total:	0	0	0	0	0	172	0	0	0	172	172	UsefulLife:	30
												Ward:	9
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works

FUNDING SCHEDULE												Scheduled		Actual
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:			
Grants (0350)	0	0	0	0	0	143	0	0	0	143	143	Development of Scope:		
Highway Trust Fund (0351)	0	0	0	0	0	29	0	0	0	29	29	Approval of A/E:		
Total:	0	0	0	0	0	172	0	0	0	172	172	Notice to Proceed:		
												Final design Complete:		
												OBP Executes Condt Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

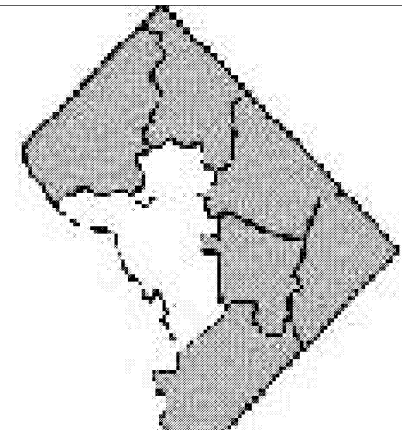
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

MAP



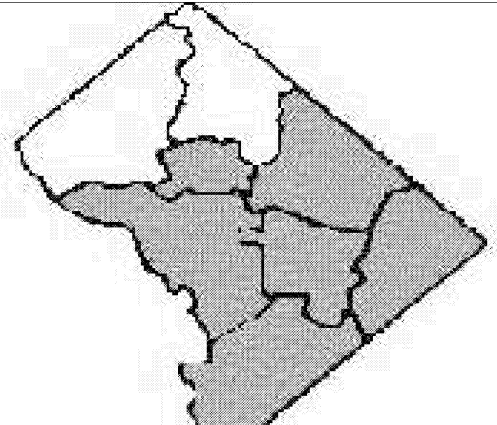
Wards 1 and 2

Department of Transportation

Project Code: CK0	SubProject Code: 16	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Roadway Reconstruction	Sub Project Name: FY 2003 Wheelchair/Bicycle Ramps	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Wards 3 and 4					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	0	0	0	0	31	0	0	0	31	31	Initial Authorization Date:	2003
(03) Project Management	0	0	0	0	0	31	0	0	0	31	31	Initial Cost:	0
(04) Construction	0	0	0	0	0	110	0	0	0	110	110	Implementation Status:	New
Total:	0	0	0	0	0	172	0	0	0	172	172	UsefulLife:	30

FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	0	0	0	0	0	143	0	0	0	143	143	CIP Approval Criteria:	Efficiency Improvements
Highway Trust Fund (0351)	0	0	0	0	0	29	0	0	0	29	29	Functional Category:	Roads and Bridges
Total:	0	0	0	0	0	172	0	0	0	172	172	Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works
												Scheduled	Actual

Subproject Description:	MAP
This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.	
Scope of Work The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps	
	Wards 3 and 4

Department of Transportation

Project Code: CK0	SubProject Code: 17	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: FY 2003 Wheelchair/Bicycle Ramps	Implementing Agency Name: Department of Transportation		
Subproject Location: Wards 5 and 6				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	0	31	0	0	31	31
(03) Project Management	0	0	0	0	0	0	31	0	0	31	31
(04) Construction	0	0	0	0	0	0	110	0	0	110	110
Total:	0	0	0	0	0	0	172	0	0	172	172

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	143	0	0	143	143
Highway Trust Fund (0351)	0	0	0	0	0	0	29	0	0	29	29
Total:	0	0	0	0	0	0	172	0	0	172	172

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 9
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

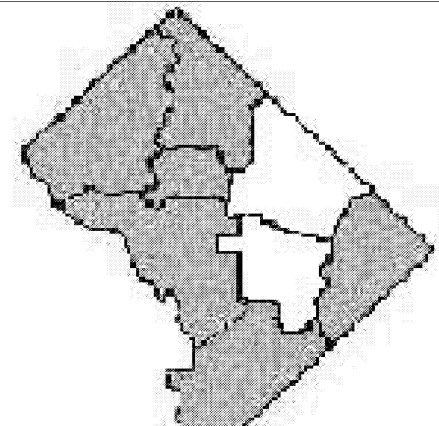
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

MAP



Wards 5 and 6

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Project Code: **CK0** SubProject Code: **18** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Roadway Reconstruction** Sub Project Name: **FY 2003 Wheelchair/Bicycle Ramps War** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Ward 7 & 8**

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	0	31	0	0	31	31
(03) Project Management	0	0	0	0	0	0	31	0	0	31	31
(04) Construction	0	0	0	0	0	0	110	0	0	110	110
Total:	0	0	0	0	0	0	172	0	0	172	172

Milestone Data

Initial Authorization Date: 2004
 Initial Cost: 0
 Implementation Status:
 UsefulLife:
 Ward:
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	143	0	0	143	143
Highway Trust Fund (0351)	0	0	0	0	0	0	29	0	0	29	29
Total:	0	0	0	0	0	0	172	0	0	172	172

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OBP Executes Condt Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

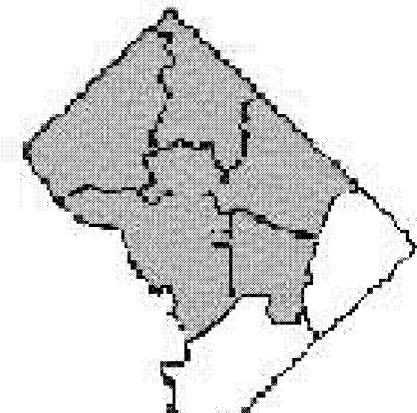
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified to fit ramps as required.

MAP



Ward 7 & 8

Department of Transportation

Project Code: CK0	SubProject Code: 19	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: Stanton Rd, SE, Suitland Pkwy to Missi	Implementing Agency Name: Department of Transportation		
Subproject Location: Wards 7 and 8				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	59	220	59	0	0	0	339	339
(03) Project Management	0	0	0	0	0	0	277	471	0	747	747
(04) Construction	0	0	0	0	0	0	1,309	2,228	0	3,537	3,537
Total:	0	0	0	59	220	59	1,585	2,699	0	4,623	4,623

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	43	171	43	1,190	2,025	0	3,472	3,472
Highway Trust Fund (0351)	0	0	0	17	49	17	396	673	0	1,151	1,151
Total:	0	0	0	59	220	59	1,585	2,699	0	4,623	4,623

Milestone Data

Initial Authorization Date: 2004
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 9
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

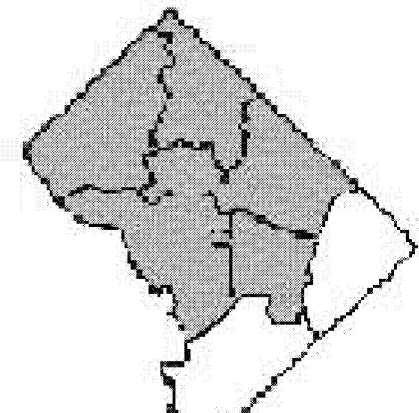
Subproject Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

MAP



Wards 7 and 8

Department of Transportation

Project Code: **CK0** SubProject Code: **20** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Roadway Reconstruction** Sub Project Name: **Florida Avenue, N.W., 9th St to North C** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Florida Avenue, N.W., 9th St.,**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	983	0	0	0	0	0	983	983
(03) Project Management	0	0	0	0	803	803	0	0	0	1,607	1,607
(04) Construction	0	0	0	0	4,620	4,620	0	0	0	9,240	9,240
Total:	0	0	0	983	5,423	5,423	0	0	0	11,829	11,829

Milestone Data

Initial Authorization Date: 2004
 Initial Cost: 0
 Implementation Status: New
 UsefulLife: 30
 Ward:
 CIP Approval Criteria: Efficiency Improvements
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	720	4,200	4,200	0	0	0	9,120	9,120
Highway Trust Fund (0351)	0	0	0	263	1,223	1,223	0	0	0	2,709	2,709
Total:	0	0	0	983	5,423	5,423	0	0	0	11,829	11,829

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OBP Executes Condt Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

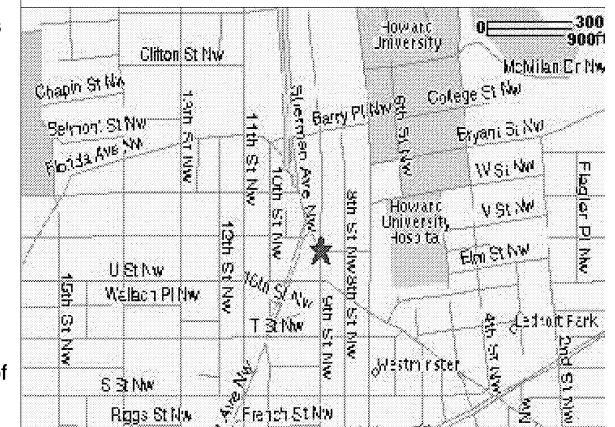
Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

This subproject will reconstruct the segment of roadway at Florida Avenue, N.W., 9th Street to North Capitol Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

MAP



Florida Avenue, N.W., 9th St.,

Department of Transportation

Project Code: **CK0** SubProject Code: **21** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Roadway Reconstruction** Sub Project Name: **P Street, N.W., 22nd Street to Dupont Circle** Implementing Agency Name: **Department of Transportation**

Subproject Location: **P Street, N.W., 22nd Street**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	69	208	0	0	0	0	278	278
(03) Project Management	0	0	0	0	0	151	151	0	0	302	302
(04) Construction	0	0	0	0	0	715	715	0	0	1,430	1,430
Total:	0	0	0	69	208	866	866	0	0	2,010	2,010

Milestone Data

Initial Authorization Date: 2004
 Initial Cost: 0
 Implementation Status: New
 UsefulLife: 30
 Ward:
 CIP Approval Criteria: Efficiency Improvements
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	50	150	650	650	0	0	1,500	1,500
Highway Trust Fund (0351)	0	0	0	19	58	216	216	0	0	510	510
Total:	0	0	0	69	208	866	866	0	0	2,010	2,010

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OBP Executes Condt Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

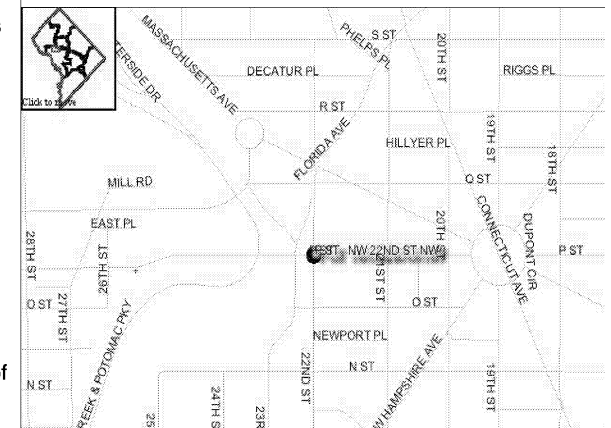
Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

This subproject will reconstruct the segment of roadway at P Street, N.W. between 2nd Street and Dupont Circle. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

MAP



P Street, N.W., 22nd Street

Department of Transportation

Project Code: **CK0** SubProject Code: **22** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Roadway Reconstruction** Sub Project Name: **11th Street, N.W., E Street to L Street** Implementing Agency Name: **Department of Transportation**

Subproject Location: **11th Street, N.W., E Street to L Street**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	189	566	0	0	0	0	755	755
(03) Project Management	0	0	0	0	0	602	602	0	0	1,205	1,205
(04) Construction	0	0	0	0	0	3,465	3,465	0	0	6,930	6,930
Total:	0	0	0	189	566	4,067	4,067	0	0	8,890	8,890

Milestone Data

Initial Authorization Date: 2004
 Initial Cost: 0
 Implementation Status: New
 UsefulLife: 30
 Ward:
 CIP Approval Criteria: Efficiency Improvements
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	140	420	3,150	3,150	0	0	6,860	6,860
Highway Trust Fund (0351)	0	0	0	49	146	917	917	0	0	2,030	2,030
Total:	0	0	0	189	566	4,067	4,067	0	0	8,890	8,890

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OBP Executes Condt Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

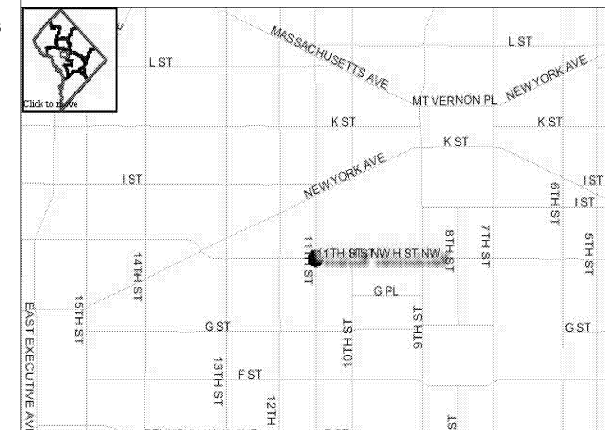
Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

This subproject will reconstruct the segment of roadway at 11th Street, N.W., E Street to L Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

MAP



11th Street, N.W., E Street to L Street

Department of Transportation

Project Code: CK0	SubProject Code: 23	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Roadway Reconstruction	Sub Project Name: 4th Street, N.W., Florida Avenue to Brya	Implementing Agency Name: Department of Transportation		
Subproject Location: 4th Street, N.W., Florida Avenue				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	152	354	0	0	0	0	505	505
(03) Project Management	0	0	0	0	0	335	335	0	0	669	669
(04) Construction	0	0	0	0	0	1,925	1,925	0	0	3,850	3,850
Total:	0	0	0	152	354	2,260	2,260	0	0	5,024	5,024

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	108	252	1,750	1,750	0	0	3,860	3,860
Highway Trust Fund (0351)	0	0	0	44	102	510	510	0	0	1,164	1,164
Total:	0	0	0	152	354	2,260	2,260	0	0	5,024	5,024

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

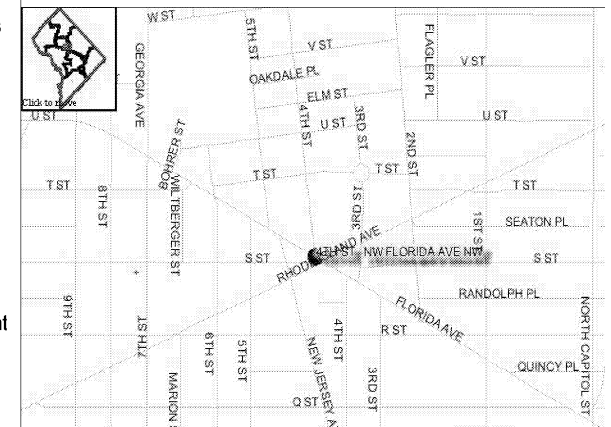
Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

This subproject will reconstruct the segment of roadway at 4th Street, N.W., Florida Avenue to Bryant Street. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

MAP



4th Street, N.W., Florida Avenue

Department of Transportation

Project Code: **CK0** SubProject Code: **25** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Roadway Reconstruction** Sub Project Name: **Reconstruction of Blue Plains Drive, S.** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Shepherd Pkwy to Martin Luther King Ave**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	72	145	72	0	0	0	289	289
Total:	0	0	0	72	145	72	0	0	0	289	289

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	55	109	55	0	0	0	218	218
Highway Trust Fund (0351)	0	0	0	18	36	18	0	0	0	71	71
Total:	0	0	0	72	145	72	0	0	0	289	289

Subproject Description:

This program provides for the reconstruction of streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.

Scope of Work

This subproject will reconstruct the segment of roadway at Blue Plains Drive, S.W., between Shepherd Parkway and Martin Luther King Avenue. The scope of work includes preparation of plans, specifications, and estimates; removal of deteriorated base and pavement; sub-base repair; replacement of pavement and base within the roadway area; resetting or reconstructing curbs, bicycle, and wheelchair ramps as required by the Americans with Disabilities Act; installation of utility poles, conduit and covers for traffic signal system communications cable; installation of new traffic signals at various intersections; and other work appropriate to the purpose of the project.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

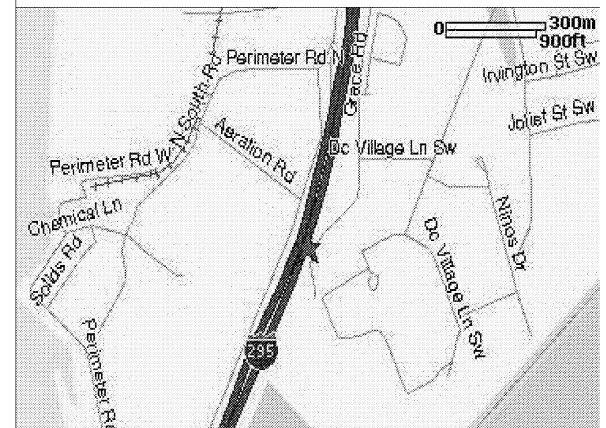
Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	Public Works
	Scheduled Actual
Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OBP Executes Condt Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

MAP



Shepherd Pkwy to Martin Luther King Ave